

SOCIAL WELFARE

1. Financial Targets and Achievements

1.1 PROGRAMME WISE

[Rs. In Lakh]

Sl. No.	Programme	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w r to RE
1.	2.	3.	4.	5.	6.	7.
1.	Education & Welfare of Handicapped	38.00	6.60	3.60	2.65	73.61
2.	Welfare of Senior Citizens	550.40	92.90	128.35	127.50	99.34
3.	Women Welfare	183.20	37.48	24.90	19.44	78.07
4.	Child Development	139.30	16.45	3.55	4.22	118.87
5.	Other schemes/GIA	90.10	11.77	12.67	11.20	88.40
	Total	1001.00	165.20	173.07	165.01	95.34

2 DEPARTMENT WISE

[Rs. In Lakh]

Sl. No.	Name of the Deptt. / Agency	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w r to RE
1.	2.	4.	5.	6.	7.	
1.	Department of Social Welfare	677.50	111.07	144.52	141.25	97.74
2.	Department of Women & Child Development	322.50	53.93	28.45	23.66	83.16
3.	Delhi Wakf Board	1.00	0.20	0.10	0.10	100.00
	Total	1001.00	165.20	173.07	165.01	95.34

2. PHYSICAL TARGETS & ACHIEVEMENTS

S. No.	Scheme	Unit	Annual Plan 2007-08	
			Target	Achievement
1	2	3	5	6
1.	Old Age Pension	No. of beneficiaries	175000	185000
2.	Scholarship to disabled	No. of beneficiaries	800	658
3	National Family Benefit Scheme	No. of beneficiaries	1500	1700
4.	Unemployment allowance to disabled persons	No. of beneficiaries	2380	175
5.	Financial assistance to poor widows for marriage of their daughters and orphan girls	No. of beneficiaries	2250	2655
6.	Bhagidari (G R C)	GRC Centres	45	45
7.	Pension to widows	No. of beneficiaries	6200	6288
8	Ladli (New Girl Child Protection Scheme)	No. of beneficiaries	*	598
9.	Girl Child Protection Scheme	No. of beneficiaries	6100	6007

* Started from 1/01/08 and no target was fixed initially.

3. MAJOR PROGRAMME/PHYSICAL ACHIEVEMENTS

1. Two old age homes at Dwarka and Lampura are ready. Work at Banidarpur in progress.
2. Land taken over from DDA at Dwarka for construction of mentally retarded home.
3. A separate Department of Women & Child Development has been set up w.e.f. 14.11.2007 headed by a separate Director. This has been done to give focused attention towards empowerment of Women and expanding opportunities for development of children.

4. Working Women Hostels

Social Welfare Department has taken over land at Basant Village, Tuglakabad and Dheer Pur for constructing three more hostels here. An architect has been appointed for these projects. DSIIDC has been entrusted the work of constructing these hostels. Foundation Stone for another working Women Hostel and Crises Intervention Center for Women at Rohini has been laid by the Hon'ble Chief Minister in October 2007 and the work entrusted to DSIIDC at an estimated expenditure of Rs. 5 crores, which is likely to be completed in 18 months.

5. Implementation of New Plan Schemes

1. Unemployment Allowance to Disabled Persons

The scheme was started during the year 2006-07. The aim of the scheme is to provide monthly unemployment allowance to disabled persons registered in Employment Exchange of Delhi. The allowance @ Rs. 600/- pm was given to those handicapped persons who are registered with Employment Exchange for last 2 years having more than 40% disability and are between the age of 18-55 years. During the year 2007-08, 175 disabled were given Unemployment allowance.

2. LADLI

It is a new scheme introduced w.e.f. 01.01.08. Under this scheme Rs. 11000/- are deposited in the name of the girl child if she is born in a hospital/Nursing Home in NCT of Delhi and Rs. 10000/- if born outside above mentioned institutions. Rs. 5000/- is also deposited in the name of the girl child on admission in classes I, VI, IX, and passing X and on admission in Class XII. This benefit including interest would be encashable on attaining the age of 18 years and has passed class X as a regular student or on admission in class XII. In 2007-08, 598 girls were covered under this scheme.

3. PENSIONS TO WIDOWS

The scheme was started from 2007-08. Under this scheme, a pension of Rs. 600/- pm was given to the widows in the age group of 18 years but below 60 years whose family income was up to Rs. 48,000/- p.a. In 2007-08, 6288 widows were given pension.